BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Work Slip: As per Std Tender Documents

Name of Work: Development and Improvements of Road, Drain and Covering Slabs at Agrahara Layout in Ward No.05
Estimate Amount:- 1,98,00,000/-
Name of Contractor:- Sri. S K KESHAVAMURTHY
Approved amount:- 1,81,92,327.00/-
Tender premium:- 4.99% Above

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty	Rates	Amount				
1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
3	Providing granite slabs of selected quality roughly dressed having a size of 7.5 cms thick and fixed in cement mortar (1:6) including fixing curing etc., complete. I.No.5.31.1, Page no 27	Sqm	1902.28	779.03	1481925.20	2372.70	2372.70	779.03	1848394.52	0.00	779.03	0.00	1848394.52	366469.32	0.00	
4	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. (P.No-222,I No-27.18)	Cum	21.60	5692.45	122956.98	21.73	21.73	5692.45	123685.61	0.00	5692.45	0.00	123685.61	728.63	0.00	
6	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregtes @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No-13,I No-4.6)	Cum	380.52	6034.11	2296100.02	447.67	447.67	6034.11	2701279.13	0.00	6034.11	0.00	2701279.13	405179.11	0.00	
8	KSRB 5-14 Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 2185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications. KBS No.5.4 I.No.5.26.2, Page no 27	Sqm	1109.60	1028.31	1141017.28	1626.04	1387.00	1028.31	1426271.60	239.04	1028.31	245808.19	1672079.79	531062.51	0.00	

Scanned by TapScanner

escription of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
		Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount				
1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
9	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	3117.60	2453.62	7649394.18	3434.67	3434.67	2453.62	8427362.30	0.00	2453.62	0.00	8427362.30	777968.12	0.00	
	Grand total												14772818.35	2081407.70	0.00	

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100

(2081407.70/18192360.33)x100 = 11.44 %

Approved Amount =	18192360.33
Excess Amount =	2081407.70
Savings Amount =	0.00

Percentage of Worslip = $\frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$

Percentage of Worslip =	11.44	%

Contractor

Assistant Engineer

Assistant Executive Engineer

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer

Executive Engineer'
Project Division
Yelahanka Zone
BBMP, Bangalore-92

'WORK SLIP APPROVED'

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೆಂಗಳೂರು ಮಹಾನಗರ

Scanned by TapScanner

BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Comparitive Statement

Name of Work: Development and Improvements of Road, Drain and Covering Slabs at Agrahara Layout in Ward No.05

Estimate Amount:- 1,98,00,000/-

Name of Contractor:- Sri. S K KESHAVAMURTHY

Approved amount:- 1,81,92,327.00/-

Tender premium:- 4.99% Above

Sl. No.	Description of Work	Unit	Qty as per Schedule			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Removing & Refixing stone slabs of drains and pointing in C.M (1:3) (Page No 27 , I No 5.33 of KPWD S.R 2018-19)	Sqm	1337.41	116.85	156281.53	1336.50	1336.50	116.85	156175.20	0.00	116.85	0.00	1336.50	156175.20	0.00	106.33	
2	Earthwork in excavation for foundation of structure like culverts, retaining wall etc., as per drawing and technical specification, including setting out, construction of shoring and bracing, dressing of sides and bottom, back filling with approved material, disposal of balance earth as per specification, including cost of labour, HOM etc., complete. In all kinds of soil by manual means. (P.No 256, I.No 34.23.1 of PWD,PE&WTD S.R 2018-19)	Cum	1387.48	273.60	379619.99	1366.96	1366.96	273.60	373840.55	0.00	273.60	0.00	1366.96	373840.55	0.00	5779.44	
3	Providing granite slabs of selected quality roughly dressed having a size of 7.5 cms thick and fixed in cement mortar (1:6) including fixing curing etc., complete. I.No 5.31.1, Page no 27	Sqm	1902.28	779.03	1482925.20	2372.70	2372.70	779.03	1848394.52	0.00	779.03	0.00	2372.70	1848394.52	365469.32	0.00	
4	KSRB M2020-20 Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.85cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. (P.No-222,I No-27.18)	Cum	21.60	5692.45	122956.98	21.73	21.73	5692.45	123685.61	0.00	5692.45	0.00	21.73	123685.61	728.63	0.00	
5	KSRB 5.2-3 : Providing and constructing granite / trap / basalt size stone masonry in foundation with cement mortar, stone hammered dressed in courses not less than 20 cms high, bond stones at 2m. apart in each course including cost of materials, labour, curing complete as per specifications. KBS 5.1.13, cement mortar 1:6 KBS 5.1.13 (P.No-25,I No-5.6)	Cum	51.84	5114.86	265154.39	48.89	48.89	5114.86	250055.32	0.00	5114.86	0.00	48.89	250055.32	0.00	15099.07	
6	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregates @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No-73,I No-4.6)	Cum	380.52	6034.11	2296100.02	447.67	447.67	6034.11	2701279.13	0.00	6034.11	0.00	447.67	2701279.13	405179.11	0.00	
7	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x200x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 7185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications. KBS No.5.4 I.No.5.26.2, Page no 27	Sqm	1109.60	1070.60	1187942.23	0.00	0.00	1070.60	0.00	0.00	1070.60	0.00	0.00	0.00	0.00	1187942.23	
8	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 2185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications. KBS No.5.4 I.No.5.26.2, Page no 27	Sqm	1109.60	1028.31	1141017.28	1626.04	1387.00	1028.31	1426271.60	239.04	1028.31	245808.19	1626.04	1672079.79	531062.51	0.00	
9	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	3117.60	2453.62	7649394.18	3434.67	3434.67	2453.62	8427362.30	0.00	2453.62	0.00	3434.67	8427362.30	777968.12	0.00	

Scanned by TapScanner

Sl. No.	Name of Work	Unit	Qty as per Schedule8			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
2		3	7	8	9	10	11	12	13	14	15	16	16	17	18	19	20
10	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per Engineer incharge. (Data Rate)	Sqm	108.00	5688.36	614342.69	81.48	81.48	5688.36	463487.43	0.00	5688.36	0.00	81.48	463487.43	0.00	150855.26	
11	Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation etc.,complete. As per the direction of Engineer incharge. Item No 5.30, Page No.27	Nos	6164.00	454.06	2798830.48	4778.00	4778.00	454.06	2169502.27	0.00	454.06	0.00	4778.00	2169502.27	0.00	629328.21	
12	KSRRB 800-1 Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications. MORTH Chapter 8 (Page No.180. Item no.24.1 of KPWD S.R Bangalore Circle 2018-2019)	Sqm	1109.60	89.03	98789.37	0.00	0.00	89.03	0.00	0.00	89.03	0.00	0.00	0.00	0.00	98789.37	
					18192354.33				17540053.91			245808.19		18185879.10	2081407.70	2087899.91	
														6475.23	6475.23		
	Miscellaneous & Rounding off													18192354.33	2087882.93	2087899.91	
	Total				18192354.33												

Contractor

Assistant Engineer

Asst. Executive Engineer

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

"COMPARITIVE STATEMENT APPROVED"

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬಿಬಿಎಂಪಿ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Scanned by TapScanner